

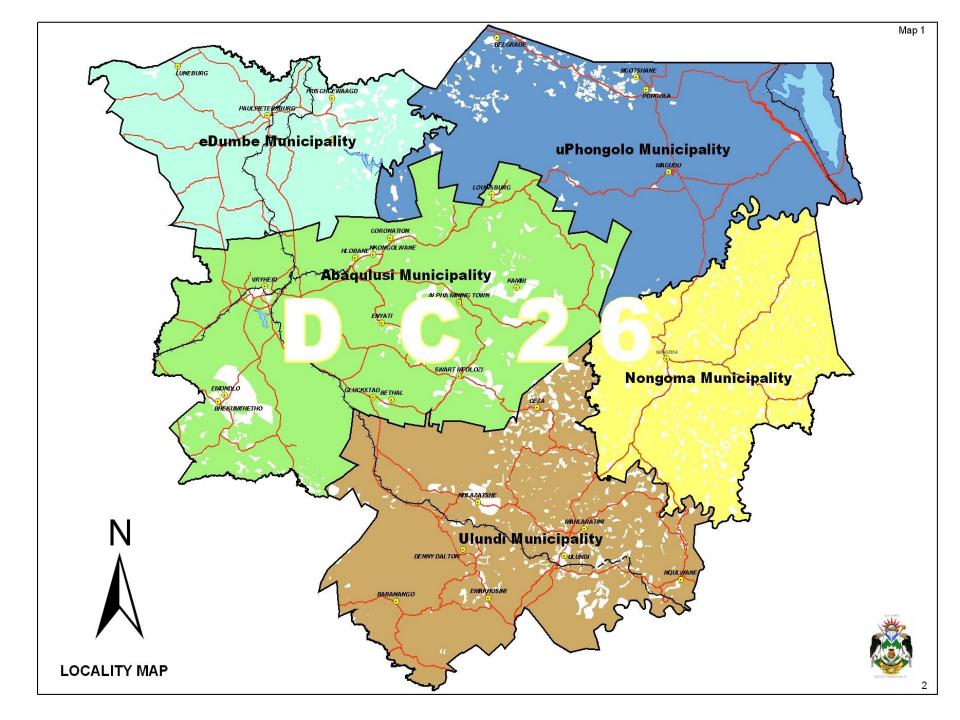
PRESENTED AT THE PROVINCIAL COUNCIL ON AIDS (PCA)

PRESENTED BY : INKOSI MZAMO BUTHELEZI, DAC CHAIRPERSON

DATE: 13 SEPTEMBER 2017

VENUE: GREY'S HOSPITAL RECREATIONAL HALL (PMB)





OVERVIEW OF ZULULAND DISTRICT

Zululand is comprised of 05 local municipalities and they are distributed as follows;

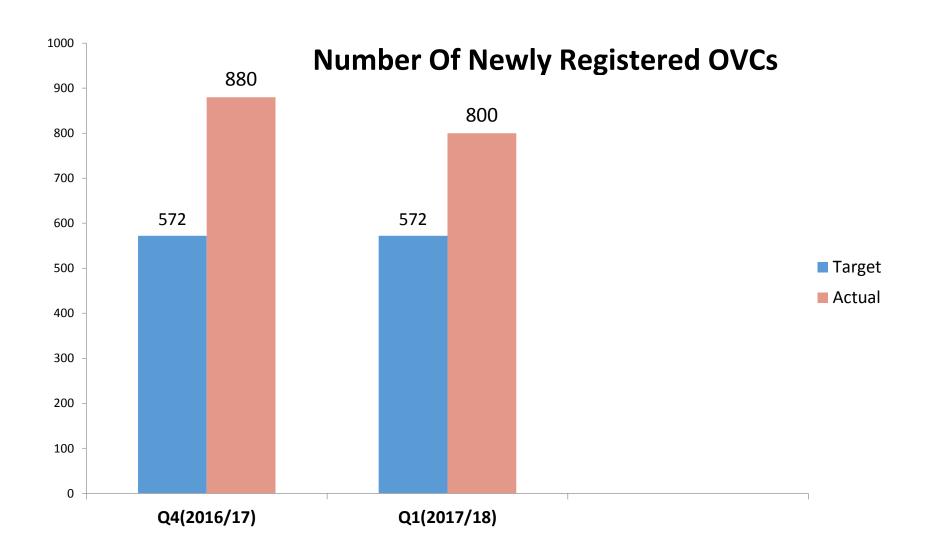
- □ Ulundi 24 wards
- AbaQulusi 22 wards
- Nongoma 21 wards
- uPhongolo 15 wards &
- □ eDumbe 08 wards
- ■The District has 90 wards in total with an estimated population of 803 575

INSTUTIONAL ARRANGEMENT & BUDGET

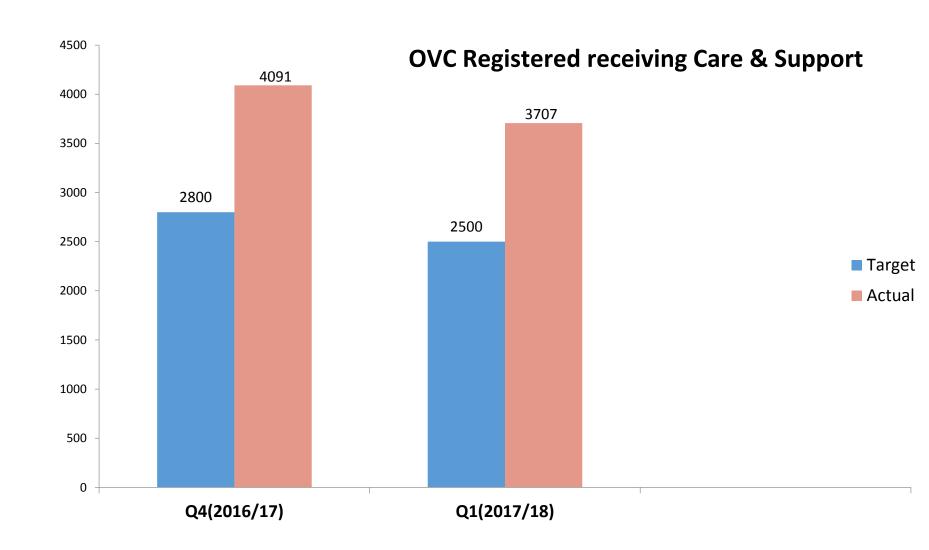
NAME OF MUNICIPALITY	STAFF ALLOCATION	POINT OF ACCOUNTABILITY	BUDGET
AbaQulusi	00	COM SERV	Not Applicable
eDumbe	02	COM SERV	No budget
Nongoma	02	COM SERV	Not received
Ulundi	02	COM SERV	R240 000.00
uPhongolo	01	COM SERV	R1 000 000.00

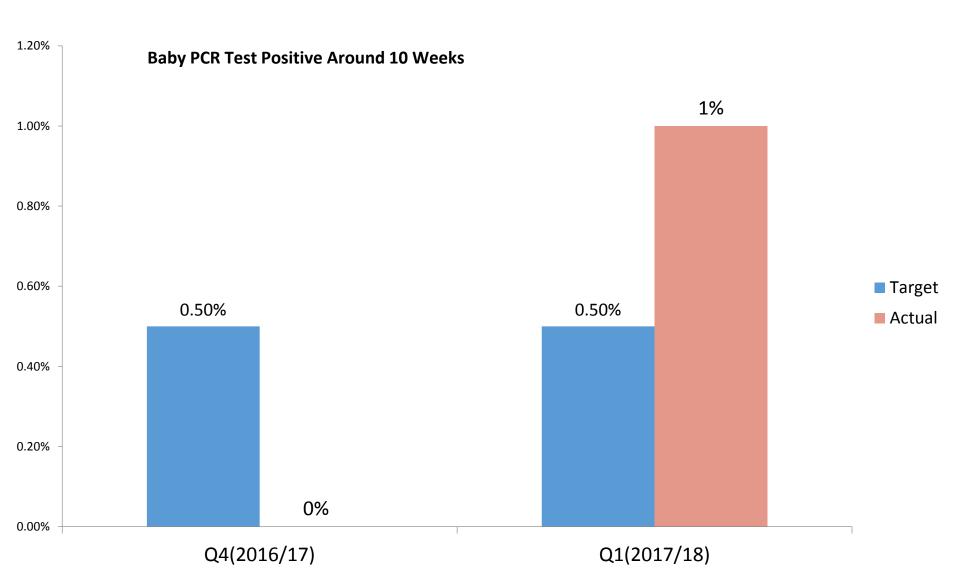
- □There is currently one middle manager permanently serving the DAC and is also responsible for secretariat
- Budget allocation for the the District is R300 000.00 for financial year 2017/18

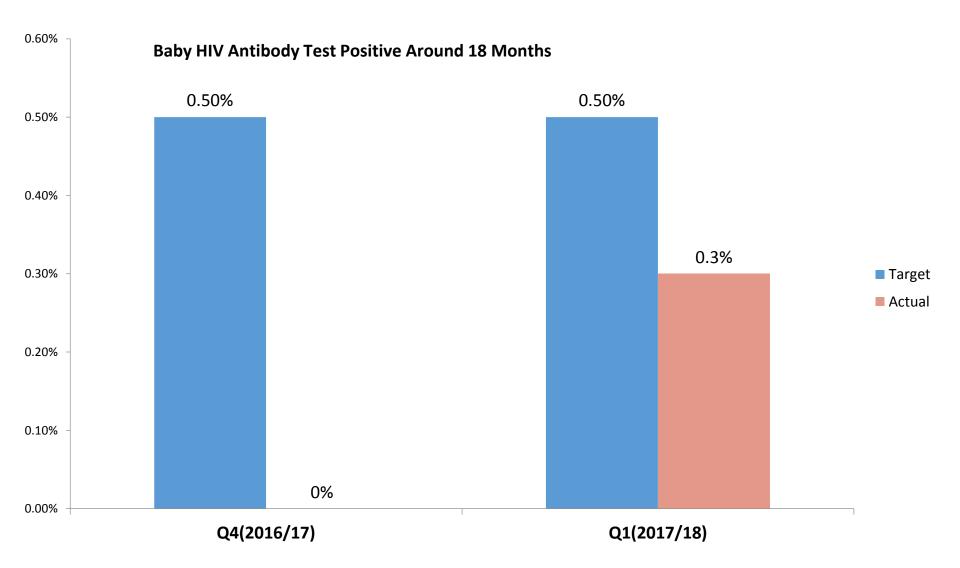
Intervention Area: Orphans and Vulnerable Children

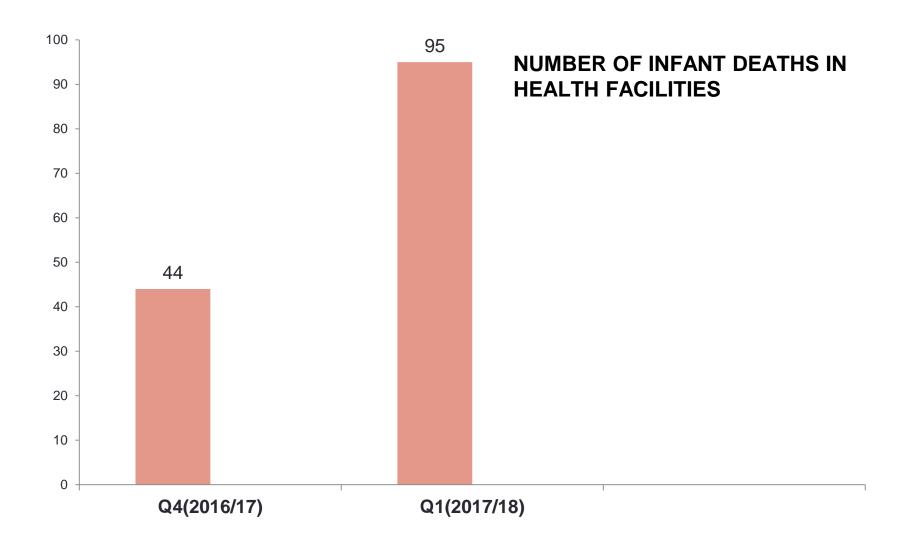


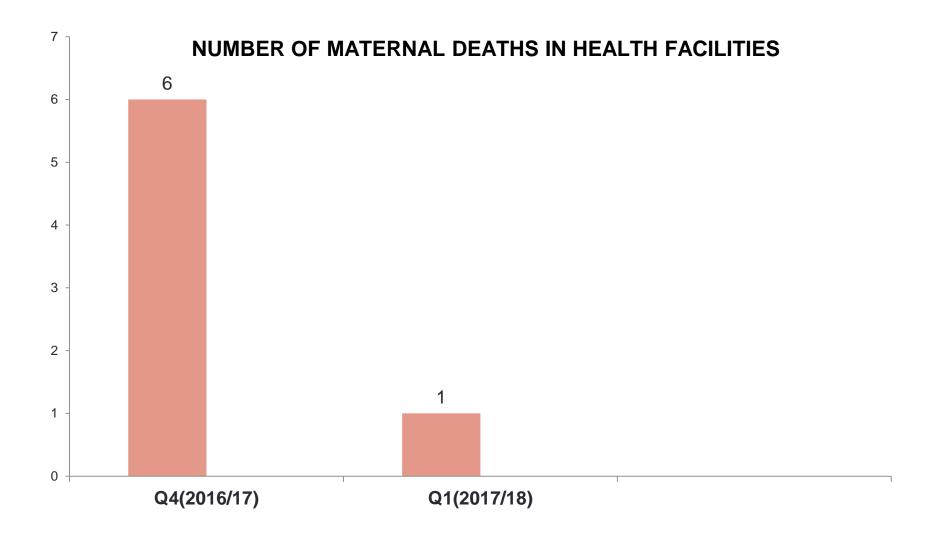
Intervention Area: Orphans and Vulnerable Children



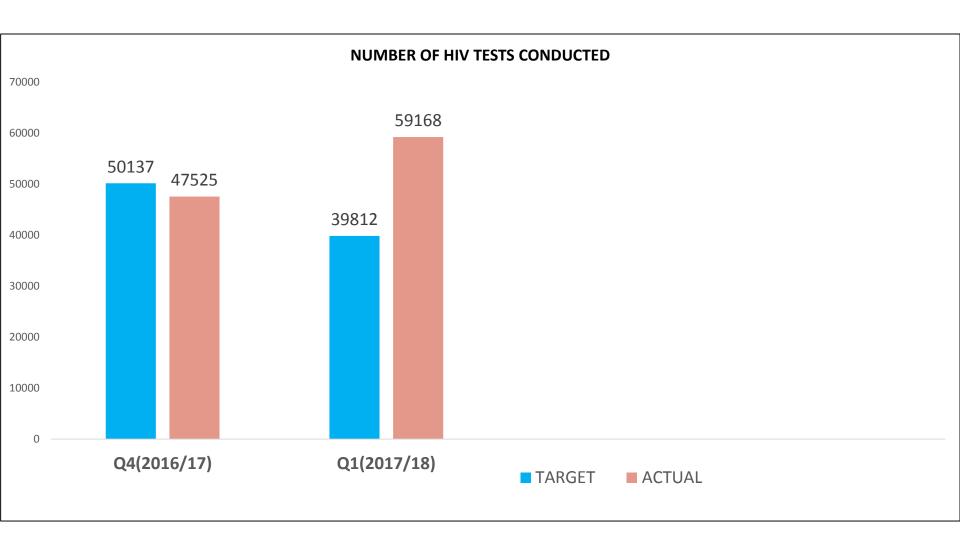




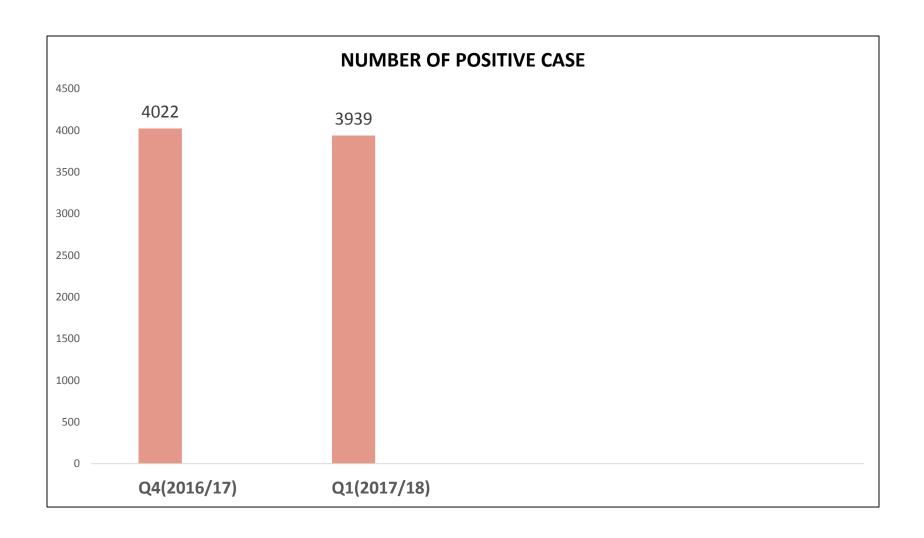




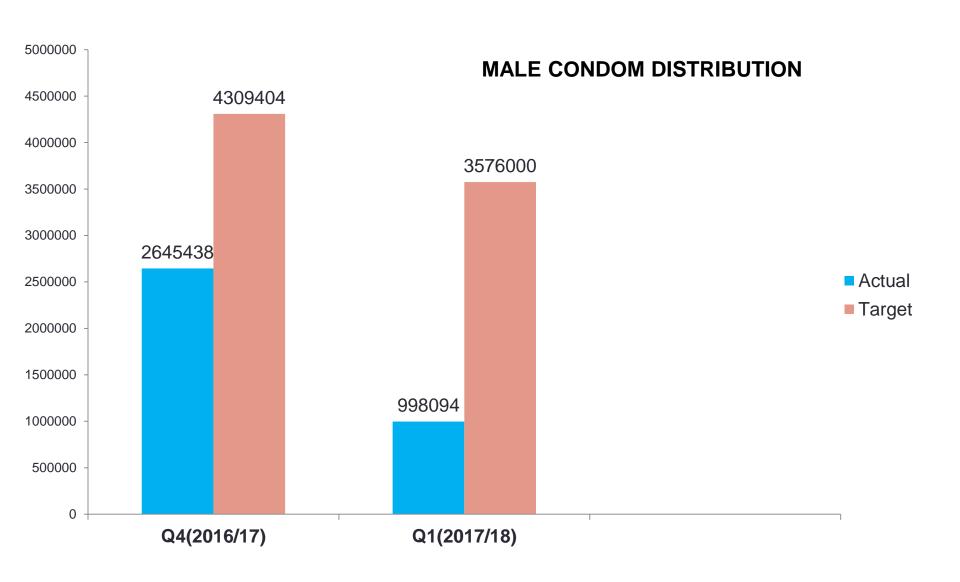
Intervention Area: HCT & TB screening



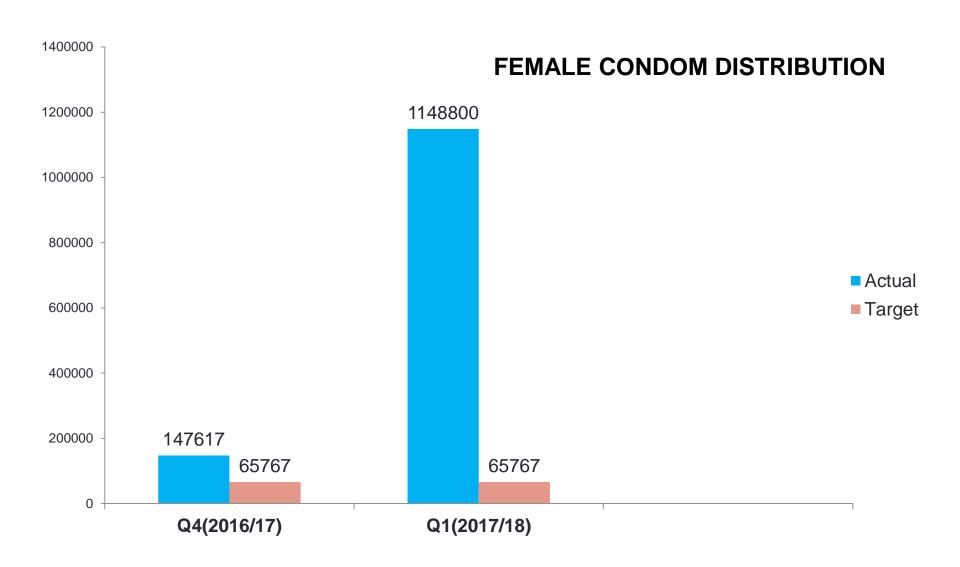
Intervention Area: HCT & TB screening



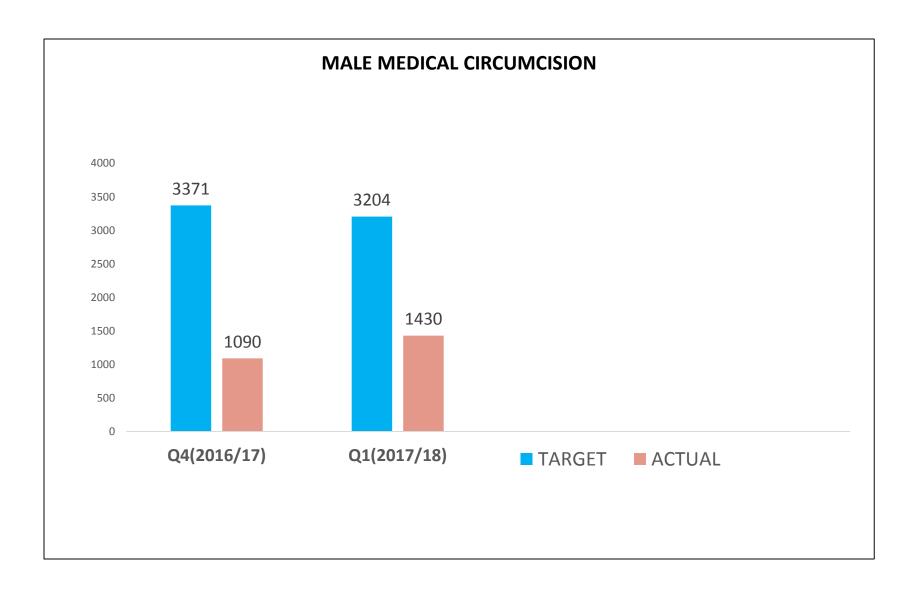
Intervention Area: Condoms distribution



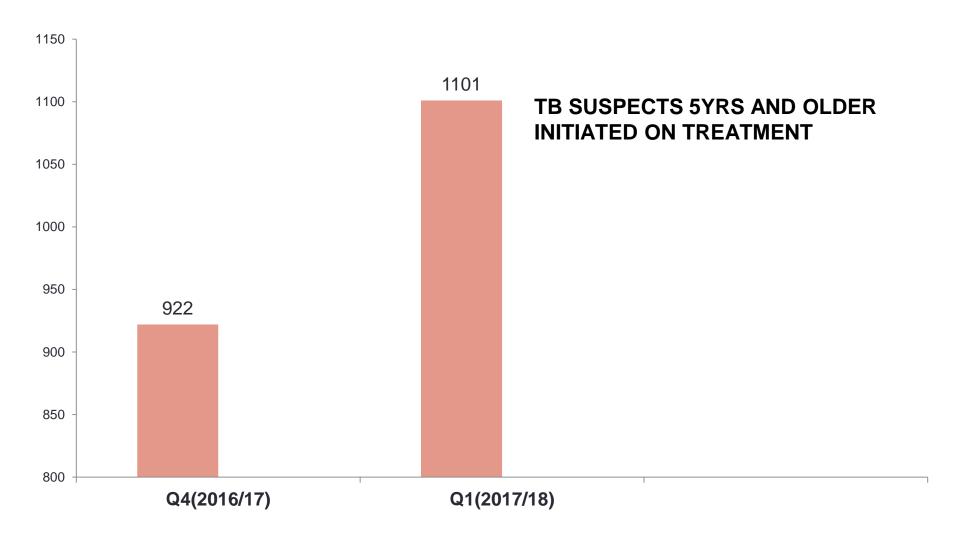
Intervention Area: Condoms distribution



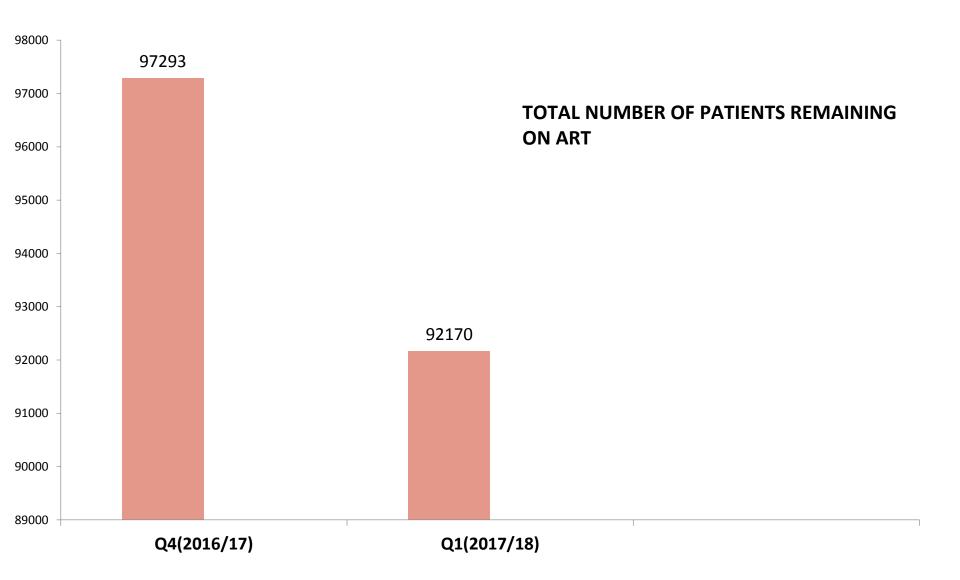
Intervention Area: Male Medical Circumcision



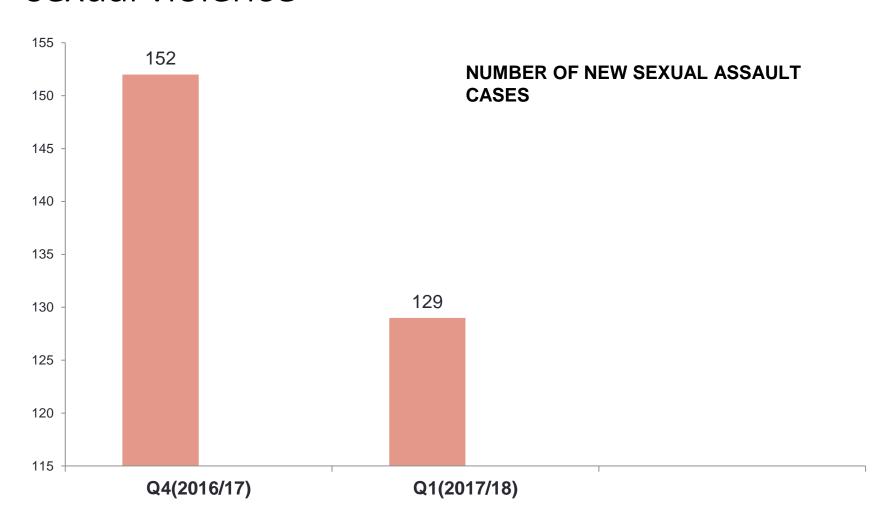
Intervention Area: TB Treatment



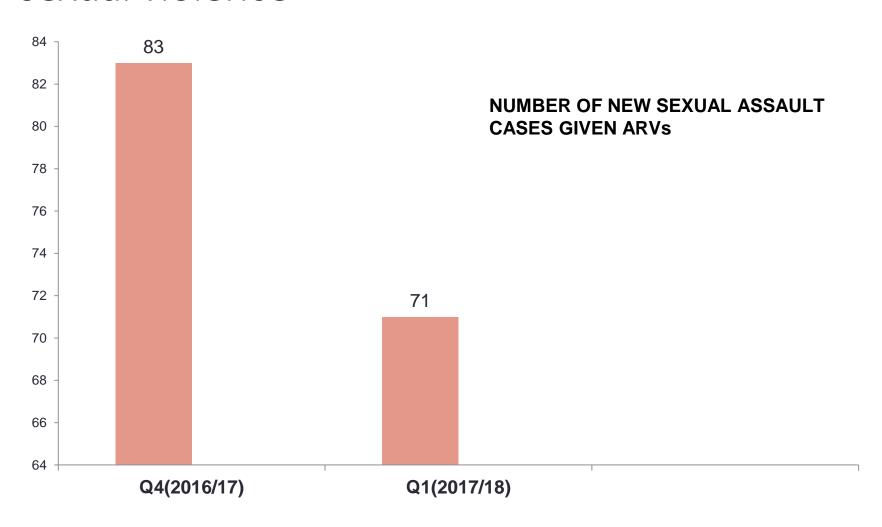
Intervention Area: Comprehensive ART services



Intervention Area: Prevention of Exposure to transmission from occupational exposure, sexual violence

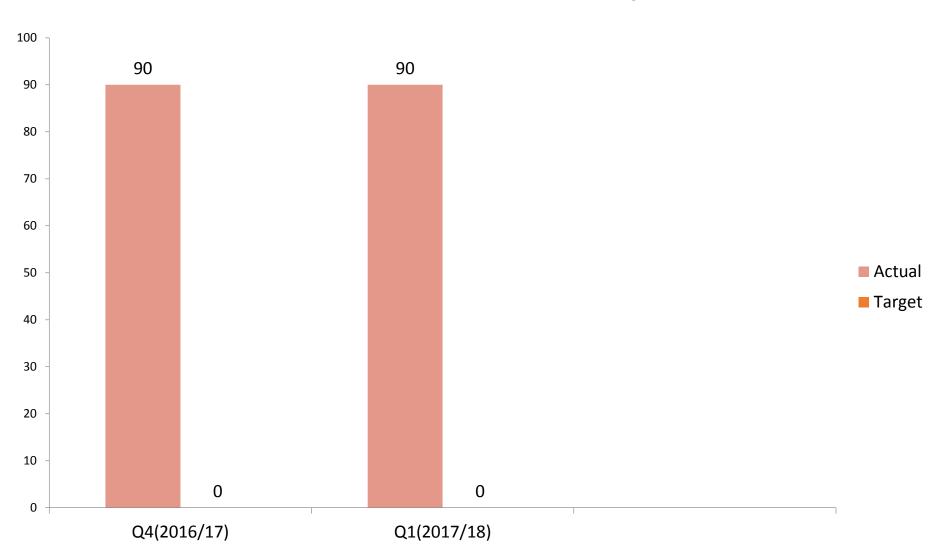


Intervention Area: Prevention of Exposure to transmission from occupational exposure, sexual violence



Intervention Area: Coordination, Monitoring & Evaluation

Number Of WACs Submitting Reports to LACs



ZULULAND DAC ACHIEVEMENTS

- □ DAC meeting for the reporting quarter of April June 2017 was held on the 13th of June 2017.
- □ Four LACs out of five are functional with an exception of AbaQulusi LAC
- □ Ulundi LAC has launched its Civil Society, it was done on 06 June 2017. The schedule is in place for the other LMs
- At least 53 out of 90 War Rooms are functional and OSS is a standing item on the DAC agenda where Task Teams account quarterly
- □ DIP+ consultation was done on the 06th of September 2017

CHALLENGES

- Increasing number of infants dying in our health facilities
- □ Delayed staff establishment for DAC secretariat since there is only one staff member responsible for support
- Non functionality of AbaQulusi LAC
- Lack of reporting from DOE and Agriculture
- □ Poor attendance from Senior Managers of DoE and Arts & Culture
- Low functionality of Ward AIDS Committees

THANK YOU DANKIE NGIYABONGA